LANCASTER, NEW YORK OCTOBER 29, 1973

A Special Meeting of the Town Board of the Town of Lancaster, Erie County, New York, was held at the Town Hall at Lancaster, New York, on the 29th day of October, 1973 at 8:00 P.M. and there were

PRESENT:

LEO N. WEIMER, SUPERVISOR

JOSEPH R. BARNHARDT, COUNCILMAN

EDWARD A. BERENT, COUNCILMAN

PETER J. BOLENDER, COUNCILMAN

ARTEL J. METZ, COUNCILMAN

ABSENT:

NONE

ALSO PRESENT:

ROBERT P. THILL, TOWN CLERK

DOMINIC J. TERRANOVA, TOWN ATTORNEY

TIMOTHY J. DWAN, DEPUTY TOWN ATTORNEY

JOHN M. COSTELLO, ASSESSOR 111

PUBLIC HEARING SCHEDULED FOR 8:00 P.M.:

At 8:00 P.M. the Town Board held a Public Hearing to hear all interested parties and citizens for or against the proposed 1974 Preliminary Budget of the Town of Lancaster.

Affidavits of Publication and Posting of a Notice of a Public Hearing were presented and ordered placed on file.

PROPONENTS:

ADDRESS

Mr. Ted Kocialski

95 Kokomo Street, Depew, New York 14043

Mr. Kocialski was in favor of the Budget but opposed to the percentage raised for the Department Heads.

OPPONENTS:

<u>ADDRESS</u>

None

ON MOTION BY COUNCILMAN BOLENDER, AND SECONDED BY COUNCILMAN METZ AND CARRIED, by unanimous roll call vote, the Public Hearing was closed at 8:15 P.M.

The Town Board recessed at 8:15 P.M. and reconvened at 8:25 P.M. with all members being present.

PRESENTATION OF RESOLUTION BY COUNCILMEN:

THE FOLLOWING RESOLUTION WAS OFFERED BY COUNCILMAN BERENT, WHO MOVED ITS ADOPTION, SECONDED BY COUNCILMAN BARNHARDT, TO WIT:

WHEREAS, the Town Board has reviewed the 1974 Preliminary Town Budget, and

WHEREAS, a public hearing has been duly held in relation to such preliminary budget, as provided by law,

NOW, THEREFORE, BE IT

RESOLVED, that the said Preliminary Budget be and the same is hereby adopted as the Annual Budget of the Town of Lancaster for the fiscal year beginning on the first day of January, 1974, and that such Budget as adopted be entered in detail in the Minutes of the Proceedings of this Town Board, and

BE IT FURTHER

RESOLVED, that the Town Clerk of this Town prepare and certify in duplicate, copies of said Annual Budget as adopted by this Town Board, together with the assessment rolls for benefit improvements, if any, adopted pursuant to Section 202-A of the Town Law, and deliver one copy thereof to the Supervisor, and

BE IT FURTHER

RESOLVED, that the Supervisor be and he hereby is directed to make application to the Eric County Legislature to have levied and spread against the taxable property liable therefor, the amount hereinbefore stated and that such sum, when collected, be paid to the Supervisor of the Town of Lancaster as provided by law.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCILMAN BARNHARDT VOTED YES
COUNCILMAN BERENT VOTED YES
COUNCILMAN BOLENDER VOTED YES
COUNCILMAN METZ VOTED YES
SUPERVISOR WEIMER VOTED YES

XXXXX

The resolution was thereupon unanimously adopted.

October 29, 1973

FILED

TOWN BUDGET

FOR 1974

DEC 17 1973

TOWN CLERK LANCASTER, N. Y.

TOWN OF LANCASTER

in

COUNTY OF ERIE

Villages Within or Partly Within Town

Village of Lancaster Village of Depew

CERTIFICATION OF TOWN CLERK

I, ROBERT P. THILL, Town Clerk, certify that the following is a true and correct copy of the 1974 Budget of the Town of Lancaster as adopted by the Town Board on the 29th day of October, 1973.

T		71 L 1	
Dated	•		
Da ceu			

UNPAID AND PAST DUE WATER BILLS -DUE ERIE COUNTY WATER AUTHORITY

TAX NO.	<u>NAME</u>	<u>ADDRESS</u>	<u>AMOUNT</u>
2-50	Leasure Pool Mfg. Co.	5380 Genesee	\$ 12.02
14-146	Wm. Boxhorn	54 Parkdale	9.62
6-296	John Schields Sr.	294 Iroquois	32.56
6-277	R.P. Britton	110 Iroquois	4.54
1-229	Walter Flinkman	6339 Transit	32.28
1-229	Arnold Jensen	6339 Transit	12.76
1-225	Arnold Jensen	6353 Transit	24.58
17-192	Daniel Tatta	573 Lake	20.14
5-39	Jack Black	6161 Genesee	8.57
8-8	Fred Miley	293 Pavement Rd.	32.82 TOTAL \$189.89

FINAL AD VALOREM BUDGET 1974

EXHIBIT A SUMMARY

SURPLUS

	APPROPRIA- TIONS	ESTIMATED REVENUE	NET POLICE BUDGET ADJUSTMENT	HIGHWAY 3 & 4 ADJUSTED ADJUSTMENT NET BUDGET	ESTIMATED APPROPRIATED ERIE COUNTY TO TOWN SALES TAX OUTSIDE RECEIVABLE VILLAGE	NET ESTIMATED 1974 TAX LEVY
GENERAL FUND Village of Lancaster Village of Depew Town Outside Village	\$1,094,434.88	15	0,533.63 \$ 2,32 0 .80 (55,764.45) 8,189.26 (36,403.55) 0,023.57 92,168.00	\$ 186,556.35 121,785.71 302,191.57	\$ \$ 155,000.00 55,000.00	\$ 186,556.35 121,785.71 92,191.57
GENERAL FUND Town Outside Village	38,305.00	38,305.00	-0-	-0-		-0-
HIGHWAY FUND Item No. 1 Item No. 2 Item No. 3	150,911.17 42,200.00 39,575.00	7,500.00 3 500.00 <u>3</u>	0,911.17 4,700.00 9,075.00	130,911.17 34,700.00	25,000.00	105,911.17 34,700.00
Village of Lancaster Village of Depew Town Outside Village Item No. 4	133,562.02	10 1000 1	5,508.87 0,124.33 3,441.80 9,752.02	(11,631.65) 3,877.22 (7,593.25) 2,531.08 19,224.90 32,666.70		3,877.22 2,531.08 32,666.70
Village of Lancaster Village of Depew Town Outside Village Item No. 5	27,000.00	\$ 3 2	5,622.58 3,254.75 0,874.69 5.812.69	(17,811.29) 17,811.29 (11,627.37) 11,627.38 29,438.66 60,313.35 15,812.69		17,811.29 11,627.38 60,313.35 15,812.69
SPECIAL DISTRICTS Lighting District	58,696.74	-0- 51	8,696.74	58,696.74		58,696.74
Fire Districts	81,667.00	2,200.00 7	9,467.00	79,467.00		79,467.00

SUMMARY OF TOWN BUDGET - (Cont'd)

For Year 1974

	1974 APPROPRIA- TIONS	LESS: ESTIMATED REVENUES	LESS: ESTIMATED UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
Water-Districts				
District No. 1	\$ -0-	\$	\$	\$ -0-
District No. 2	-0-			-0-
District No. 3	70.88		70.88	-0-
District No. 4	1,344.41		150.00	1,194.41
District No. 5	789.06		150.00	639.06
District No. 7	4,500.25		1,000.00	3,500.25
District No. 8	696.24		300.00	396.24
Water District Extensions			e e e	
District No. 1 - Ext. 4	481.18	•	200.00	281.18
District No. 1 - Ext. 5	481.18		200.00	281.18
District No. 1 - Ext. 7	703.94		400.00	303.94
District No. 1 - Ext. 8	-0-			-0-
District No. 1 - Ext. 9	476.47		76.47	400.00
District No. 1 - Ext. 10	440.08		400.00	40.08
District No. 1 - Ext. 11	1,140.30		200.00	940.30
District No. 2 - Ext. 1	977.40		200.00	777.40
District No. 2 - Ext. 2	1,140.30		40.30	1,100.00
District No. 3 - Ext. 2	530.50		530.50	-0-
District No. 3 - Ext. 3°	789.06	184.76	604.30	-0-
District No. 3 - Ext. 4	239.53		239.53	
District No. 3 - Ext. 5	33.38		33.38	
District No. 3 - Ext. 6	336.21		250.00	86.21
District No. 3 - Ext. 7	426.55		426.55	-0-
District No. 3 - Ext. 8	28.92		28.92	-0-
District No. 4 - Ext. 1	195.75		195.75	-0-
District No. 4 - Ext. 2	4,989.00		1,100.00	3,889.00
District No. 4 - Ext. 3	8,451.00		1,000.00	7,451.00
District No. 7 - Ext. 1	767.79		300.00	467.79
District No. 7 - Ext. 2	2,140.76		250.00	1,890.76
District No. 7 - Ext. 3	9,318.49		500.00	8,818.49
District No. 7 - Ext. 4	94.47		65.00	29.47
District No. 8 - Ext. 1	1,495.79		400.00	1,095.79
Master Water Improvement Area	180,799.06	8,612.50	44,027.50	128,159.06

SUMMARY OF TOWN BUDGET - (Cont'd)

For Year 1974

	1974 APPROPRIA- TIONS	LESS: ESTIMATED REVENUES	LESS: ESTIMATED UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
Sanitary Sewer Districts	A = 00/ 00		A 0 000 00	d 2 006 02
District No. 1	\$ 5,886.93	-	\$ 2,000.00	,
District No. 2 - Rental	7,812.50			7,812.50
District No. 2	17,226.00		2,000.00	
District No. 4 - Rental	170.00			170.00
District No. 4	560.80		100.00	460,80
Sanitary Sewer District Extensions				0.5
District No. 2 - Ext. 1 - Rental	813.00			813.00
District No. 2 - Ext. 1	157.45			157.45
District No. 2 - Ext. 2 - Rental	7,333.00			7,333.00
District No. 2 - Ext. 3 - Rental	200.00			200.00
District No. 2 - Ext. 4 - Rental	575.00			575.00
Sanitary Sewer District Laterals				
District No. 2 - Lat. 1 - Rental	425.00			425.00
District No. 2 - Lat. 1	518.82		200.00	318.82
District No. 2 - Lat. 2 - Rental	200.00			200.00
District No. 2 - Lat. 2	149.95			149.95
District No. 2 - Meadowlea Est. Lat				
Rental	1,000.00			1,000.00
District No. 2 - Markey Ave. Lat				
Rental	425.00			425.00
District No. 2 - South Brozel Lat				
Rental	75.00			75.00
District No. 2 - Ronald-Charlton Lat				1,7.00
Rental	900.00			900.00
District No. 2 - Lancaster Heights Lat				300.00
Rental	825.00		9	825.00
Special Lighting Districts	027.00			027.00
Kennedy Court Light District	Q27 72			Q27 72
venuenh conte night nightich	837.73			837.73

	GENERAL FUND 1974 APPROPRIATIONS		ADOPTED 974 BUDGET
Alolo.00 TOWN BOARD (COUNCILME	AND THE RESERVE OF THE PROPERTY OF THE PROPERT		
1010.10 Personal Servic		\$ 17,600.00	
1010.40 Contractual Exp		1.500.00 \$	19,100.00
Alllo.00 JUSTICES			
1110.10 Personal Service	e g	\$ 30,818.00	
1110.20 Equipment		500.00	
1110.40 Contractual Exp	enses	2.000.00	33,318.00
Al220.00 SUPERVISOR			
1220.10 Personal Service	es	\$ 24,563.00	
1220.40 Contractual Exp		3.300.00	27,863.00
A1320.00 INDEPENDENT AUDITING	AND ACCOUNTING		
1320.40 Contractual Exp	· · · · · · · · · · · · · · · · · · ·	•	7,500.00
A1330.00 TAX COLLECTION			
1330.10 Personal Service		\$ 25,837.00	
1330.20 Equipment		100.00	
1330.40 Contractual Exp	enses	450.00	26,387.00
A1355.00 ASSESSORS			
1355.10 Personal Service	ng ting tagan na managan na manag Managan na managan na m	\$ 30,235.00	
1355.20 Equipment		600.00	
1355.40 Contractual Exp	penses	4,200.00	35,035.00
A1410.00 TOWN CLERK			
1410.10 Personal Service		\$ 32,837.00	
1410.20 Equipment		1,000.00	
1410.40 Contractual Exp	penses	9,900.00	43,737.00
A1420.00 ATTORNEY			
1420.10 Personal Service	2 e8	\$ 20,246.00	
1420.20 Equipment		900.00	
1420.40 Contractual Exp	penses	2.500.00	23,646.00
A1440.00 ENGINEER			
1440.40 Contractual Exp	penses		5,200.00
A1450.00 ELECTIONS			
1450.10 Personal Service	41 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	\$ 13,338.00	
1450.20 Equipment		200.00	
1450.40 Contractual Exp	penaes	3.700.00	17,238.00
A1620.00 BUILDINGS (TOWN HALL)			
1620.10 Personal Service		\$ 14,118.00	
1620.20 Equipment		1,200.00	
1620.40 Contractual Exp	penses	19,600.00	34,918.00
A1670.00 CENTRAL PRINTING AND	MAILING		
1670.40 Contractual Exp			3,300.00
A1680.00 CENTRAL DATA PROCESS:	ING		
1680.40 Contractual Exp			2,500.00

10	GENERAL FUND 974 APPROPRIATIONS - (Cont'd)	· · · · · · · · · · · · · · · · · · ·	ADOPTED 1974 BUDGET
SPECIAL ITEMS			
A1910.40 Unallocated Insure	ance	\$ 20,000.00	•
A1920.40 Municipal Associat	·	425.00	· .
A1930.40 Judgments and Cla		100.00	e
A1940.40 Provision for Acqu			
New Park Land		5,000.00	•
A1950.40 Taxes and Assessme	ents on Town	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Property		800.00	
A1990.40 Contingent Account		25,000.00 \$	°51,325.00
A1990.40 Contingent Account		 	71,527.00
A 21 OO OO DOT TOW AND CONCENADING			
A3120.00 POLICE AND CONSTABLES		¢055 502 00	
3120.10 Personal Services		\$255,503.00	
3120.20 Equipment	•	10,500.00	00/ 000 00
3120.40 Contractual Expens	ses	20,000.00	286,003.00
A3150.00 JAIL			
3150.10 Personal Services		\$ 75.00	
3150.40 Contractual Expen	ses	125.00	200.00
근데, 그래 레이지 아니라 이렇게 됐다면서 되었다. 나는 그	가게 하면요 그렇게 하는 사람들이 되었다.		
A3310.00 TRAFFIC CONTROL	돌살다 있는 연기를 받는 것 같아요? 그 나는 것은		
3310.40 Contractual Expen	ses		5,200.00
A3410.00 FIRE FIGHTING			
3410.40 Contractual Expen	Bes		500.00
A3510.00 CONTROL OF ANIMALS - DO	G WARDEN		
3510.10 Personal Services		\$ 8,725.00	
그 그 그 사람들은 그 그 그 그 그를 통해 가장 하는 것이 되는 것이 되었다. 그 그 그 그 사람들은 그 그를 가장 하는 것이 되었다. 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그		1.000.00	9,725.00
3510.40 Contractual Expen		1.000.00	9,127.00
A26h0 00 CTUTT DEFENCE			
A3640.00 CIVIL DEFENSE		d 000 00	
3640.10 Personal Services		\$ 200.00	
3640.20 Equipment		200.00	
3640.40 Contractual Expen	ises	350.00	750.00
A4210.00 NARCOTIC GUIDANCE COUNC			
4210.40 Contractual Expen	ises	٠	14,960.00
A4540.00 AMBULANCE		· · · · · · · · · · · · · · · · · · ·	
4540.40 Contractual Expen	ises		1,000.00
A5010.00 SUPERINTENDENT OF HIGHW	VAYS		
5010.10 Personal Services		\$ 9,900.00	
5010.40 Contractual Expen		1.000.00	10,900.00
JOLO 40 CONCINCIONAL HAPEN			10,900.00
A5132.00 GARAGE			
), 650,00
5132.40 Contractual Expen	1868		4,650.00
A6410.00 PUBLICITY			
		•	
6410.40 Contractual Expen	18es		3,000.00
A6510.00 VETERANS' SERVICES		Z.	
6510.40 Contractual Expen	nses		300.00
		•	
A7020.00 RECREATION ADMINISTRATI	CON		
7020.10 Personal Services		\$ 39,542.00	
7020.20 Equipment		8,813.00	
7020.40 Contractual Expen	nses	20,534.80	68,889.80
V			4 · · · · · · · · · · · · · · · · · · ·

	<u>1971</u>	GENERAL FUND APPROPRIATIONS - (Cont'd)		ADOPTED 1974 BUDGET
	A7140.00 PLAYGROUNDS AND RECREATION	v center	`.	
	7140.10 Personal Services		\$ 20,210.00	
	7140.40 Contractual Expenses	3	4.750.00	\$ 24,960.00
				•
	A7180.00 POOL			
	7180.10 Personal Services		\$ 14,540.00	
	7180.40 Contractual Expenses	3	3.465.00	18,005.00
	AZOZO OO BAND CONCEDES			a de la companya de l
	A7270.00 BAND CONCERTS 7270.40 Contractual Expenses			3,400.00
	1210.40 Concractual Expenses			3,100.00
	A7310.00 YOUTH PROGRAM			
	7310.40 Contractual Expenses	3		33,000.00
	•		e ·	
	A7320.00 JOINT YOUTH PROJECT		ο	- 11
	7320.40 Contractual Expenses			9,405.14
	A7410.00 LIBRARY			
	7410.40 Contractual Expenses			7,780.00
	THIO. TO CONDITAC OUGH IMPENSE.			
	A7510.00 HISTORIAN			
	7510.20 Equipment		\$ 150.00	
	7510.40 Contractual Expenses	3 °	1.625.00	1,775.00
1.5				
	A7550.00 CELEBRATIONS			
	7550.40 Contractual Expense	9		900.00
_	A7610.00 PROGRAMS FOR AGING			
	7610.40 Contractual Expenses	androne i programa de la companya d Santana de la companya		9,672.25
	7010.40 Contractual Expenses		•	9,012.2)
	A8090.00 ENVIRONMENTAL CONTROL			
	8090.40 Contractual Expense	S	en e	1,200.00
	A8540.00 DRAINAGE			
	8540.40 Contractual Expense		n	5,000.00
	10-60 60 600			
	A8560.00 SHADE TREES			0.000.00
	8560.40 Contractual Expense			9,000.00
	A9000.00 EMPLOYEE BENEFITS		e t	,
	9010.80 State Retirement		\$ 76,000.00	
	9015.80 Fire and Police Ret	irement	16,000.00	
	9030.80 Social Security		39,000.00	•
	9040.80 Workmen's Compensat	ion Insurance	14,000.00	
	9045.80 Group Life Insurance		6,700.00	
	9055.80 Disability Insurance		2,500.00	
	9060.80 Hospital and Medica	1 Insurance	44.000.00	198,200.00
	•			,

	1974 APE	GENERAL PROPRIAT	FUND PIONS - (Cont'd)		19	ADOPTED 974 BUDGET
	FER TO CAPITAL RESERVE FU Reserve for New Ambuland			•		\$	1,000.00
A9700.00 DEBT	SERVICE						
9710.60	Principal on Serial Bond	8			\$ 4,800.00)	
9710.70	Interest on Serial Bonds				571.20		
	Principal on B.A.N.				23,750.00		
9730.70	Interest on B.A.N.	· ***	a .		4.226.50		33,347.70
A9995.00 OTHER	EXPENSE						
9995.40	Erie County Chargebacks	•					644.99
		TOTAL		FUND AP	PROPRIATIONS Page 1)	<u>\$1</u> ,	.094,434 <u>8</u> .88

GENERAL FUND

1974 ESTIMATED REVENUES

LOCAL SOURCES

A1090	Interest & Penalties on Real Property Taxes	\$ 4,000.00	
Non-Pro	pperty Tax Items		
A1170		500.00	
	in and a company of the company of		0
	nental Income		
A1232	Tax Collection Fees	100.00	
	Clerk Fees	10,000.00	
A2001		500.00	
A2025	Pool Charges	1,000.00	• •
Use of	Money and Property		
A2401	Interest Earnings	15,000.00	
and the second	그리는 하나는 사람들은 경취 하는 사들이 들어들어 사람들은 사람이 되어 먹는 사람이다.		
	es and Permits		
	Bingo Licenses	5,000.00	
	Dog Licenses	6,000.00	
A2545	-Licenses - Other	100.00	
Fines :	and T orfeitures		
A2610		5,000.00	
đại (1995) Historia	보기는 그 저는 그는 이 얼룩이를 맞았습니다. 한빛을 하고 되었다고 한글로 하였다.		
	laneous		
A2705		500.00	
A2770	Miscellaneous Revenue	5,000.00	
Inter-	Fund Transfers		
	Transfer from General Fund - Town Outside Village	6,995.00	•
	Transfer from Highway Fund	71,275.00	
A2842	Transfer from Special Districts	830.00	
	TOTAL ESTIMATED REVENUE		\$131,800.00
	STATE AID		
~			
Genera		\$1.00 000 00	
A3001	Per Capita	\$120,000.00	
A3005	Mortgage Tax	15,000.00	
A3007	Loss on R.R. Tax Revenue	4,000.00	
Cultur	e and Recreation		
A3803	Programs for Aging	937.50	
A3820	Youth Programs	12,163.75	
		ENUE FROM STATE AID	152,101.2
	ESTIMATED GENERAL FUND	UNEXPENDED BALANCE	200,000.0

TOTAL (To Exhibit A, Page 1) \$483,901.25

## B8010.00 ZONING 8010.10 Personal Services 8010.40 Contractual Expenses ### B8020.00 PLANNING 8020.10 Personal Services 8020.40 Contractual Expenses ### 3,140.00 1.500.00 4,6 ### 3,400.00 8020.40 Contractual Expenses ### 3,400.00 7,2	in the second se					•	
3620.20 Equipment 3620.40 Contractual Expenses B4020.00 REGISTRAR OF VITAL STATISTICS 4020.40 Contractual Expenses 1 B8010.00 ZONING 8010.10 Personal Services 8010.40 Contractual Expenses B8020.00 PLANNING 8020.10 Personal Services 8020.10 Personal Services 8020.40 Contractual Expenses \$3,400.00 4,6 \$3,400.00 7,2 B8160.00 REFUSE AND GARBAGE 8160.40 Contractual Expenses 4,0							
3620.40 Contractual Expenses 2.000.00 \$ 15,3 B4020.00 REGISTRAR OF VITAL STATISTICS 4020.40 Contractual Expenses 1 B8010.00 ZONING 8010.10 Personal Services \$ 3,140.00 1,500.00 4,6 B8020.00 PLANNING 8020.10 Personal Services \$ 3,400.00 3,800.00 7,2 B8160.00 REFUSE AND GARBAGE 8160.40 Contractual Expenses 4,0	-				\$	-	•
B4020.00 REGISTRAR OF VITAL STATISTICS 4020.40 Contractual Expenses B8010.00 ZONING 8010.10 Personal Services 8010.40 Contractual Expenses B8020.00 PLANNING 8020.10 Personal Services 8020.10 Personal Services 8020.40 Contractual Expenses \$ 3,400.00 8020.40 Contractual Expenses \$ 3,400.00 7,2 B8160.00 REFUSE AND GARBAGE 8160.40 Contractual Expenses 4,0				•			
### ### ##############################	3620.40 Contra	ctual Expenses	•		-	2,000.00	\$ 15,370.0
B8010.00 ZONING 8010.10 Personal Services 8010.40 Contractual Expenses B8020.00 PLANNING 8020.10 Personal Services 8020.40 Contractual Expenses 8160.40 Contractual Expenses 8160.40 Contractual Expenses 4,0 B9000.00 EMPLOYEE BENEFITS	0.00 REGISTRAR C	OF VITAL STATISTI	CS	ő		•	
8010.10 Personal Services 8010.40 Contractual Expenses B8020.00 PLANNING 8020.10 Personal Services 8020.40 Contractual Expenses \$ 3,140.00 4,6 \$ 3,400.00 7,2 B8160.00 REFUSE AND GARBAGE 8160.40 Contractual Expenses \$ 4,00 B9000.00 EMPLOYEE BENEFITS	4020.40 Contra	ctual Expenses		• •			100.0
8010.40 Contractual Expenses B8020.00 PLANNING 8020.10 Personal Services 8020.40 Contractual Expenses B8160.00 REFUSE AND GARBAGE 8160.40 Contractual Expenses 4,0 B9000.00 EMPLOYEE BENEFITS	0.00 ZONING			a a			•
B8020.00 PLANNING 8020.10 Personal Services 8020.40 Contractual Expenses B8160.00 REFUSE AND GARBAGE 8160.40 Contractual Expenses 4,0	8010.10 Persor	al Services		0	\$	3,140.00	
8020.10 Personal Services 8020.40 Contractual Expenses 83,400.00 7,2 88160.00 REFUSE AND GARBAGE 8160.40 Contractual Expenses 89000.00 EMPLOYEE BENEFITS	8010.40 Contra	ctual Expenses				1.500.00	4,640.0
8020.10 Personal Services 8020.40 Contractual Expenses 83,400.00 7,2 88160.00 REFUSE AND GARBAGE 8160.40 Contractual Expenses 89000.00 EMPLOYEE BENEFITS	0.00 PLANNING			•	•		
8020.40 Contractual Expenses 3.800.00 7,2 B8160.00 REFUSE AND GARBAGE 8160.40 Contractual Expenses 4,0 B9000.00 EMPLOYEE BENEFITS		nal Services	e e e e e e e e e e e e e e e e e e e		. \$	3.400.00	
8160.40 Contractual Expenses 4,0 B9000.00 EMPLOYEE BENEFITS	8020.40 Contra	ctual Expenses					7,200.6
8160.40 Contractual Expenses 4,0 B9000.00 EMPLOYEE BENEFITS	0.00 REFUSE AND	GARBAGE				*	
							4,000.0
	O OO FMDIOVEE DI	* PMPPTMQ					
					\$	3 200 00	
9030.80 Social Security 1,500.00			• •		- Ψ		
9040.80 Workmen's Compensation 600.00							
9045.80 Group Insurance 120.00							
9055.80 Disability Insurance 75.00					100		
		tal and Medical I	nsurance			1.500.00	6,995.

GENERAL FUND TOWN QUISIDE VILLAGE 1974 ESTIMATED REVENUES

LOCAL SOURCES

	fety Inspection Fees	' '		\$ 1	.00.00	• **
B1601 He	alth Fees			1	.00.00	
	ning Fees	o		2	200.00	
B2401 In	terest Earnings			. 3	00.00	en.
B2501 Oc	cupational Licenses	e :		' 8	800.00	
B2555 Bu	ilding Permits			5	00.00	•
B2590 Pe	rmits - Other	<i>•</i>		5.0	00.00	
•		TOTAL ESTIMATED	REVENUES - FROM	LOCAL SOU	RCES \$	7,000.00
STAT	E AID					
B3001 Pe	r Capita					20.000.00
	TOTAL ESTIMATED	REVENUES - GENERA	AL FUND - TOWN O	UTSIDE VIL	LAGE \$	27,000.00
	ESTIMATED GENERAL	FUND - TOWN OUTS:	IDE VILLAGE UNEX	PENDED BAL	ANCE _	11.305.00
			TOTAL - (To Exhi	bit A, Pag	e 1) \$	38,305.00

HIGHWAY FUND 1974 APPROPRIATIONS

ADOPTED 1974 BUDGET

REPAIRS AND IMPROVEMENTS (ITEM 1)

DR5110.00	GENERAL	REPAIRS	
5110.	10 Pers	sonal Se:	rvices
5110.	LO Cont	tractual	Expenses

\$ 85,000.00 34,211.17

DR9510.00 TRANSFER TO GENERAL FUND

31,700.00 TOTAL APPROPRIATIONS (ITEM 1) \$150,911.17 (To Exhibit A, Page 1)

BRIDGES (ITEM 2)

DB5120.00 MAINTENANCE OF BRIDGES Personal Services 5120.10 5120.40 Contractual Expenses

\$ 27,000.00 5,500.00

DB9510.00 TRANSFER TO GENERAL FUND

9,700.00 TOTAL APPROPRIATIONS (ITEM 2) (To Exhibit A, Page 1)

MACHINERY (ITEM 3)

DM5130.00 MACHINERY 5130.10 Personal Services

5130.20 Equipment 5130.40 Contractual Expenses 6,200.00 12,000.00 8,400.00

DM9510.00 TRANSFER TO GENERAL FUND

DEBT SERVICE DM9700.00 9730.60 Bond Principal 9730.70 Bond Interest

2,175.00

9,000.00 1,800.00 TOTAL APPROPRIATIONS (ITEM 3) (To Exhibit A, Page 1)

SNOW AND MISCELLANEOUS (ITEM 4)

DS5140.00 MISCELLANEOUS (BRUSH AND WEED) 5140.10 Personal Services 5140.40 Contractual Expenses

6,500.00 3,800.00

DS5142.00 SNOW REMOVAL (TOWN HIGHWAY) 5142.10 Personal Services 5142.40 Contractual Expenses

67,750.00 27,812.02

DS9510.00 TRANSFER TO GENERAL FUND

\$133,562.02 TOTAL APPROPRIATIONS (ITEM 4) (To Exhibit A, Page 1)

IMPROVEMENT PROGRAM (ITEM 5)

DE5150.00 IMPROVEMENT PROGRAM 5150.45 Erie Street

\$ 27,000.00 TOTAL APPROPRIATIONS (ITEM 5) (To Exhibit A, Page 1)

HIGHWAY FUND 1974 ESTIMATED REVENUES

REPAIRS AND IMPROVEMENTS (ITEM 1)	AD	• •
Local Sources	•••	•
DR2401 Interest Earnings		\$ 1,500.00
State Aid		
DR3507 Mileage and Valuation Aid		1,600.00
	TOTAL ESTIMATED REVENUE (ITEM 1)	\$ 3,100.00
	ESTIMATED ITEM 1 UNEXPENDED BALANCE	16,900.00
	TOTAL - (To Exhibit A, Page 1)	\$ 20,000.00
Manager of Potograf (Table o)		•
MAINTENANCE OF BRIDGES (ITEM 2)		
Local Sources		
DB2401 Interest Earnings		\$ 500.00
4	TOTAL ESTIMATED REVENUE (ITEM 2)	\$ 500.00
	ESTIMATED ITEM 2 UNEXPENDED BALANCE	7,000.00
	TOTAL - (To Exhibit A, Page 1)	\$ 7,500.00
MACHINERY (ITEM 3)		
Local Sources		
DM2401 Interest Earnings		\$ 500.00
	TOTAL ESTIMATED REVENUE (ITEM 3)	\$ 500.00
화물이 나면 살통하는데 하는 그 그는 중 당시는 그 그 중요?	(To Exhibit A, Page 1)	
SNOW AND MISCELLANEOUS (ITEM 4)	경향 수 하게 생활하는 학학 수는 것이다. 기상의 기술한 경기 등을 하는 것이다.	
[발생하다] 이번 전 전환 전환 [1] 그 하다는 그림으로 하는 그림을 밝혔다.	의명한다는 이 경기에 가지 않는데 그런데 그리고 있다. 성기를 받는데 그리고 있는데 기계를 보고 있다.	entre de la companya de la companya La companya de la co
Local Sources		
DS2300 Services for Other Governments		\$ 28,000.00
DS2401 Interest Earnings		250.00
DS2842 Transfer from Special Districts		560.00
	TOTAL ESTIMATED REVENUE (ITEM 4)	\$ 28,810.00
	ESTIMATED ITEM 4 UNEXPENDED BALANCE	15.000.00
	TOTAL - (To Exhibit A, Page 1)	\$ 43,810.00
IMPROVEMENT PROGRAM (ITEM 5)		
		. • •
Local Sources		
DE2401 Interest Earnings		\$ 100.00
State Aid		
DE3521 Highway Improvement Program		6.750.00
	TOTAL ESTIMATED REVENUE (ITEM 5)	\$ 6,850.00
	ESTIMATED ITEM 5 UNEXPENDED BALANCE	4.337.31
	TOTAL - (To Exhibit A, Page 1)	<u>\$ 11.187.31</u>

SPECIAL DISTRICTS 1974 APPROPRIATIONS AND REVENUES SPREADING COSTS ON AD VALOREM BASIS

ADOPTED
1974 BUDGET

LIGHTING DISTRICT

APPROPRIATIONS

SL5182.00 LIGHTING DISTRICT 5182.40 Street Lighting

TOTAL LIGHTING DISTRICT APPROPRIATIONS (To Exhibit A, Page 1)

FIRE PROTECTION DISTRICT

APPROPRIATIONS

SF3410.00 FIRE PROTECTION DISTRICT
3410.40 Contractual Expenses

TOTAL FIRE PROTECTION DISTRICT APPROPRIATIONS \$ 81,667.00 (To Exhibit A, Page 1)

ESTIMATED REVENUES

SF2378.00 Hydrant Rentals SF2401.00 Interest Earnings

\$ 2,000.00 200.00 TOTAL FIRE PROTECTION DISTRICT ESTIMATED REVENUES \$ 2,200.00 (To Exhibit A, Page 1)

	SPECIAL DISTRICTS 1974 APPROPRIATIONS AND REVENUE SPREADING COSTS ON BENEFIT BAS		ADOPTED 1974 BUDGET
			To Page 2
WATER DISTRICTS	b		
District No. 1			.
<u> </u>	APPROPRIATIONS		
SW8340.00 Transmission and	d Distribution		\$ -0-
District No. 0			
District No. 2	APPROPRIATIONS		
SW8340.00 Transmission and		•	\$ -0-
District No. 3	APPROPRIATIONS	•	
SW8340.00 Transmission and		•	
8340.40 Contractual I			\$ 70.88
	UNEXPENDED BALANCE		
Estimated Unexpe	ended Balance		<u>\$ 70.88</u>
District No. 4			
	APPROPRIATIONS		
SW9700.00 Debt Service		•	
9710.60 Principal on 9710.70 Interest on S	Serial Bonds	\$ 1,	310.35
9/10.10 Interest on .	UNEXPENDED BALANCE		34.06 \$ 1,344.41
Estimated Unexpe			\$ 150.00
	경향 경영 (1985년 - 1985년 - 1985년 - 1985년		
District No. 5	APPROPRIATIONS		
SW9700.00 Debt Service	WI I MOTITATIOND		
9710.60 Principal on		\$ (625.00
9710.70 Interest on S			<u>164.06 \$ 789.06</u>
Estimated Unexpe	UNEXPENDED BALANCE		¢ 150.00
na oma ced onexpe	ended parance		<u>\$ 150.00</u>
District No. 7			
GVOTOO OO DILLO	APPROPRIATIONS		
SW9700.00 Debt Service 9710.60 Principal on	Somial Bonda	\$ 4.	204 03
9710.70 Interest on s			386.21 114.04 \$ 4,500.25
	UNEXPENDED BALANCE		<u> </u>
Estimated Unexpe	ended Balance		\$ 1,000.00
District No. 8			
DIBOTICO NO. O	APPROPRIATIONS		
SW9700.00 Debt Service			
	Serial Bonds	\$	678.60
9710.70 Interest on S	Serial Bonds <u>UNEXPENDED BALANCE</u>		17.64 \$ 696.24
Estimated Unexpe			\$ 300.00
			*

SPECIAL DISTRICTS 1974 APPROPRIATIONS AND REVENUES SPREADING COSTS ON BENEFIT BASIS - (Cont

ADOPTED
1974 BUDGET
To Page 2

WATER DISTRICT EXTENSIONS

a. ,	
District No. 1 - Ext. No. 4	
APPROPRIATIONS	
SW9700.00 Debt Service	
9710.60 Principal on Serial Bonds	468.98
9710.70 Interest on Serial Bonds	12.20 \$ 481.18
UNEXPENDED BALANC	
Estimated Unexpended Balance	\$ 200.00
Hattmated thexpended balance	<u> </u>
District No. 1 - Ext. No. 5	
APPROPRIATIONS	
SW9700.00 Debt Service	
9710.60 Principal on Serial Bonds	468.98
9710.70 Interest on Serial Bonds	12.20 \$ 481.18
UNEXPENDED BALANC	
Estimated Unexpended Balance	\$ 200.00
Double of Olienberger Paramee	
District No. 1 - Ext. No. 7	보고 아이들의 소문하다면서 하나 하는 회문에 다시
APPROPRIATIONS	
SW9700.00 Debt Service	
9710.60 Principal on Serial Bonds	686.88
9710.70 Interest on Serial Bonds	17.06 \$ 703.94
UNEXPENDED BALANCE	
Estimated Unexpended Balance	\$ 400.00
District No. 1 - Ext. No. 8	보이면 결과 이렇게 되겠다면 하네요. 한번째 다른 말하네요.
APPROPRIATIONS	
SW8340.00 Transmission and Distribution	
DWOJ40:00 ITAMBILIBRION AND DISCIDUCION	<u>\$0-</u>
District No. 1 - Ext. No. 9	
SW9700.00 Debt Service	
	318 00
9710.60 Principal on Serial Bonds	318.00
9710.70 Interest on Serial Bonds	<u> 158.47 \$ 476.47</u>
UNEXPENDED BALANCE	
Estimated Unexpended Balance	<u>\$ 76.47</u>
District No. 1 Feet No. 10	
District No. 1 - Ext. No. 10	
APPROPRIATIONS SUCCESSION OF THE SECOND OF T	지역 인질되는 이 이 맛을 보는 것이 아니셔서 어려워 있다.
SW9700.00 Debt Service	
9710.60 Principal on Serial Bonds	294.00
9710.70 Interest on Serial Bonds	146.08 \$ 440.08
UNEXPENDED BALANC	
Estimated Unexpended Balance	<u>\$ 400.00</u>
District No. 1 - Ext. No. 11	
APPROPRIATIONS	
SW9700.00 Debt Service	
9710.60 Principal on Serial Bonds	700.00
9710.70 Interest on Serial Bonds	440.30 \$ 1.140.30
UNEXPENDED BALANCE	CE
Estimated Unexpended Balance	<u>\$ 200.00</u>

SPECIAL DISTRICTS 1974 APPROPRIATIONS AND REVENUES SPREADING COSTS ON BENEFIT BASIS - (Cont'd)

ADOPTED
1974 BUDGET
To Page 2

WATER	DISTRICT	EXTENSIONS	-	(Cont'd)	_
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		•		
Dis	strict No. 2 - Ext. No. 1			* 4
	APPROPRIATIONS			
SMS	9700.00 Debt Service			
DH)		\$	600.00	6
	9710.60 Principal on Serial Bonds	Ψ		
	9710.70 Interest on Serial Bonds		<u> 377.40</u> \$	977.40
	° <u>UNEXPENDED BALANCE</u>			
	Estimated Unexpended Balance	1. A	\$	200.00
			en e	
. הת	strict No. 2 - Ext. No. 2			
77.				
~	<u>APPROPRIATIONS</u>			
SWS	9700.00 Debt Service			
	9710.60 Principal on Serial Bonds	\$	700.00	
v v	9710.70 Interest on Serial Bonds		440.30	1,140.30
	UNEXPENDED BALANCE		=	
	Estimated Unexpended Balance		d	40.30
	A DE OFFICA OF SERVICE DATABLE		<u>2</u>	<u> </u>
.				
<u>D1</u>	strict No. 3 - Ext. No. 2			
	<u>APPROPRIATIONS</u>			
SW	8340.00 Transmission and Distribution			
	8340.40 Contractual Expenses	\$	15.88	
SW	9700.00 Debt Service	T		
~".			407.62	
	9710.60 Principal on Serial Bonds			
	9710.70 Interest on Serial Bonds		107.00	530.50
	<u>UNEXPENDED BALANCE</u>			
	Estimated Unexpended Balance		•	530.50
	그렇게 하는 그 그렇게 하지 않는데 하는 건강이 되는 그렇게 되어 하는 사람이 많은 사람이 없다.		•	
Di	strict No. 3 - Ext. No. 3			
~-	APPROPRIATIONS		7	
CT I				
DW.	9700.00 Debt Service	1		
	9710.60 Principal on Serial Bonds	\$	625.00	
**************************************	9710.70 Interest on Serial Bonds		<u> 164.06</u> §	789.06
	REVENUES	•		
SW	2842.00 Transfer from Special Districts	N'		184.76
	UNEXPENDED BALANCE			
				(a) 20
	Estimated Unexpended Balance			604.30
<u>Di</u>	strict No. 3 - Ext. No. 4			
	APPROPRIATIONS		•	
SW	8340.00 Transmission and Distribution			
	8340.40 Contractual Expenses	\$	14.00	
CIA	9700.00 Debt Service	Ψ .	<u>_</u> +•00	
UN			150.00	
	9710.60 Principal on Serial Bonds		150.00	1
	9710.70 Interest on Serial Bonds	-	75.53	<u>239.53</u>
	UNEXPENDED BALANCE			
	Estimated Unexpended Balance			239.53
			*	
_ ከተ	strict No. 3 - Ext. No. 5			t
			•	
.	APPROPRIATIONS		•	
SW	8340.00 Transmission and Distribution			
	8340.40 Contractual Expenses		9	33.38
	UNEXPENDED BALANCE		•	
	Estimated Unexpended Balance		9	33.38
			•	

SPECIAL DISTRICTS

1974 APPROPRIATIONS AND REVENUES
SPREADING COSTS ON BENEFIT BASIS - (Cont'd)

SPECIAL DISTRICTS		•	•
1974 APPROPRIATIONS AND REVENUES		•	ADOPTED
SPREADING COSTS ON BENEFIT BASIS - (C	ont'd)		1974 BUDGET
		-	To Page 2
	•		
WATER DISTRICT EXTENSIONS - (Cont'd)			
MYTEV DIDITATOT EVIEWSTOWS - (COMO G)	•		
$\mathbf{N}_{\mathbf{r}}$			
District No. 3 - Ext. No. 6			
APPROPRIATIONS			
SW8340.00 Transmission and Distribution			
8340.40 Contractual Expenses	\$	7.52	
W9700.00 Debt Service	•		
9710.60 Principal on Serial Bonds		219.00	
9710.70 Interest on Serial Bonds		109.69	\$ 336.21
UNEXPENDED BALANCE			
Estimated Unexpended Balance			\$ 250.00
no omicoed ouevberned narance			<u> </u>
District No. 3 - Ext. No. 7			
. APPROPRIATIONS			
W8340.00 Transmission and Distribution			
8340.40 Contractual Expenses	\$	14.18	
W9700.00 Debt Service			
9710.60 Principal on Serial Bonds	•	275.00	
9710.70 Interest on Serial Bonds		137.37	
UNEXPENDED BALANCE			¥
			¢ 1,06 EE
Estimated Unexpended Balance			\$ 426 <u>.55</u>
지수는 병사들이 가능한 보고 있다면 그 가야하는데 그는 말하는 그리는 것이라면 하지만 하는데 모든	9		
istrict No. 3 - Ext. No. 8	•		
<u>APPROPRIATIONS</u>			
W8340.00 Transmission and Distribution			
8340.40 Contractual Expenses			\$ 28.92
UNEXPENDED BALANCE			
Estimated Unexpended Balance			\$ 28,92
			X
dictrict No. 1 - Frt No. 1			
istrict No. 4 - Ext. No. 1			
APPROPRIATIONS			
W9700.00 Debt Service			
9710.60 Principal on Serial Bonds	\$	130.00	
9710.70 Interest on Serial Bonds		65.75	\$ 195.75
UNEXPENDED BALANCE	-		
Estimated Unexpended Balance			\$ 195.75

istrict No. 4 - Ext. No. 2			
MOZOO OO Babt Canadaa			
W9700.00 Debt Service			
9710.60 Principal on Serial Bonds	\$	3,000.00	
9710.70 Interest on Serial Bonds	·	1.989.00	\$ 4,989.00
UNEXPENDED BALANCE	-		
Estimated Unexpended Balance			\$ 1,100.00
District No. 4 - Ext. No. 3	*	•	A Company of the Company
APPROPRIATIONS		• .	
	i.		
W9700.00 Debt Service			
9710.60 Principal on Serial Bonds	\$ ·	5,000.00	
9710.70 Interest on Serial Bonds		3,451.00	<u>\$ 8,451.00</u>
UNEXPENDED BALANCE			
Estimated Unexpended Balance			\$ 1,000.00
·			

SPECIAL DISTRICTS 1974 APPROPRIATIONS AND REVENUES SPREADING COSTS ON BENEFIT BASIS - (Cont'd)

ADOPTED
1974 BUDGET
To Page 2

	-	the state of the s		_	
WATER	DISTRICT	EXTENSIONS	- (Cont'd)	

istrict No. 7 - Ext. No. 1		
APPROPRIATIONS		
W9700.00 Debt Service		
9710.60 Principal on Serial Bonds	\$ 608.15	
9710.70 Interest on Serial Bonds	159.64 \$	767.79
° <u>UNEXPENDED BALANCE</u>		
Estimated Unexpended Balance		300.00
istrict No. 7 - Ext. No. 2		
APPROPRIATIONS		•
W9700.00 Debt Service	A 3 CO5 C5	
9710.60 Principal on Serial Bonds	\$ 1,695.65	11.0 mC
9710.70 Interest on Serial Bonds	<u>445.11 \$ 2,</u>	140.76
UNEXPENDED BALANCE		050.00
Estimated Unexpended Balance		250.00
istrict No. 7 - Ext. No. 3		
APPROPRIATIONS		
W9700.00 Debt Service		
9710.60 Principal on Serial Bonds	\$ 7,380.98	
9710.70 Interest on Serial Bonds	1.937.51 \$ 9.	318.49
UNEXPENDED BALANCE		
Estimated Unexpended Balance	3	500.00
<u>istrict No. 7 - Ext. No. 4</u>		
APPROPRIATIONS		
W9700.00 Debt Service		
9710.60 Principal on Serial Bonds	\$ 63.00	
9710.70 Interest on Serial Bonds	31.47 \$	94.47
UNEXPENDED BALANCE	<u> </u>	
Estimated Unexpended Balance	<u>\$</u>	65.00
istrict No. 8 - Ext. No. 1		
APPROPRIATIONS		
W9700.00 Debt Service		
9710:60 Principal on Serial Bonds		
	\$ 1,184.78	
9710.70 Interest on Serial Bonds		495.79
		<u> 495.79</u>

SPECIAL DISTRICTS 1974 APPROPRIATIONS AND REVENUES SPREADING COSTS ON BENEFIT BASIS - (Cont'd)

ADOPTED

1974 BUDGET

To Page 2

MASTER	R WATER IMPROVEMENT AREA					
		APPROPRIATIO	<u>ns</u>			
SW1930.40	Erie County Chargebacks			\$	<i>6</i> 93 . 57	
SW8340.00	Transmission and Distrib	ution				
8340.4	O Contractual Expenses				125.00	
SW9700.00	Debt Service				, O	
9710.6	O Principal on Notes			3	35,000.00	
9710.7	O Interest on Notes				94.980.49 \$	180,799.06
		REVENUES				
SW2770.01	Out of District Water Cu	stomers		\$	2,640.00	
SW2401.00	Interest	9			5.972.50 \$	8,612.50
		UNEXPENDED E	ALANCE			
	Estimated Unexpended Bal	ance	•		\$_	44,027.50
		the state of the s	Att and a			

ADOPTED 1974 BUDGET
To Page 3

SANITARY SEWER DISTRICTS

District No. 1			• V
APPROPRIATIONS		$\mathcal{N}_{\mathcal{A}} = \mathcal{N}_{\mathcal{A}}$	★
SS8120.00 Sewage Collecting System			,
8120.40 Contractual Expenses	\$	1,760.00	
SS9510.QO Transfer to General Fund		200.00	
SS9540.00 Transfer to Highway Fund		805.00	
SS9700.00 Debt Service			A
9710.60 Principal on Serial Bonds		2,472.82	.
9710.70 Interest on Serial Bonds	الدائليشية	649.11	\$ 5,886.93
<u>UNEXPENDED BALANCE</u>			
Estimated Unexpended Balance			<u>\$ 2,000.00</u>
할 수 있었다면 가는 그리는 이 살이 하는 그를 만든 그렇게 이렇게 하는 그 그 그 그 그 그 그는 그를 다 된다.			•
District No. 2	e i	$\mathcal{L}_{\mathcal{L}} = \mathcal{L}_{\mathcal{L}} + \mathcal{L}_{\mathcal{L}}$	
<u>APPROPRIATIONS</u>			
SS1950.00 Special Items		*	
1950.40 Sewer Rental			\$ 7,812.50
SS8120.00 Sewage Collecting System		· · · · · · · · · · · · · · · · · · ·	
8120.20 Equipment	\$	1,000.00	
8120.40 Contractual Expenses		1,735.00	•
SS9510.00 Transfer to General Fund		600.00	
SS9540.00 Transfer to Highway Fund		1,895.00	
SS9700.00 Debt Service		0 000 00	
9710.60 Principal on Serial Bonds		8,000.00	d
9710.70 Interest on Serial Bonds	-	3.996.00	<u>\$ 17,226.00</u>
UNEXPENDED BALANCE			d 0 000 00
Estimated Unexpended Balance	Y .	u	\$ 2,000.00
District No. 1			
District No. 4 APPROPRIATIONS		•	•
SS1950.00 Special Items			
1950.40 Sewer Rental			\$ 170.00
SS8120.00 Sewage Collecting System			\$ 170.00
8120.40 Contractual Expenses	\$	45.00	
SS9510.00 Transfer to General Fund	Ψ	30.00	
SS9540.00 Transfer to Highway Fund		160.00	
SS9700.00 Debt Service	*	100.00	
9710.60 Principal on Serial Bonds		200.00	
9710.70 Interest on Serial Ponds		125.80	\$ 560.80
UNEXPENDED BALANCE	-		<u> </u>
Estimated Unexpended Balance			\$ 100.00

SPECIAL DISTRICTS 1974 APPROPRIATIONS AND REVENUES SPREADING COSTS ON BENEFIT BASIS - (Cont'd)

ADOPTED

1974 BUDGET

To Page 3

SANITARY SEWER DISTRICT EXTENSIONS

	District No.2 - Ext. No. 1
	<u>APPROPRIATIONS</u>
	SS1950.00 Special Items
	1950.40 Sewer Rental \$ 813.00
	SS9700.00 Debt Service 9710.60 Principal on Serial Bonds \$ 105.00
	9710.70 Interest on Serial Bonds — 52:45 \$ 157.45
	District No. 2 - Ext. No. 2
	APPROPRIATIONS .
	SS1950.00 Special Items
	1950.40 Sewer Rental \$ 7.333.00
	District No. 2 - Ext. No. 3
	APPROPRIATIONS
	SS1950.00 Special Items
	1950.40 Sewer Rental \$ 200.00
	District No. 2 - Ext. No. 4 APPROPRIATIONS
	SS1950.00 Special Items
- 12° 	1950.40 Sewer Rental \$ 575.00
	SANITARY SEWER DISTRICT LATERALS
	<u>District No. 2 - Lateral No. 1</u> APPROPRIATIONS
	SS1950.00 Special Items
	1950.40 Sewer Rental \$ 425.00
	SS9700.00 Debt Service
	9710.60 Principal on Serial Bonds \$ 346.00
	9710.70 Interest on Serial Bonds 172.82 \$ 518.82
	UNEXPENDED BALANCE Estimated Unexpended Balance \$ 200.00
	Estimated Unexpended Balance \$ 200.00
	District No. 2 - Lateral No. 2
	<u>APPROPRIATIONS</u>
	SS1950.00 Special Items
	1950.40 Sewer Rental \$ 200.00
	SS9700.00 Debt Service
	9710.60 Principal on Serial Bonds \$ 100.00 9710.70 Interest on Serial Bonds \$ 49.95 \$ 149.95
	Meadowlea Estates Lateral
	APPROPRIATIONS
_	SS1950.00 Special Items
	1950.40 Sewer Rental \$ 1,000.00
	Markey Avenue Lateral
	APPROPRIATIONS
	SS1950.00 Special Items
	1950.40 Sewer Rental \$ 425.00

SPECIAL DISTRICTS 1974 APPROPRIATIONS AND REVENUES SPREADING COSTS ON BENEFIT BASIS - (Cont'd)

ADOPTED
1974 BUDGET
To Page 3

SANITARY SEWER DISTRICT LATER	RALS - (Cont'd)	
South Brozel Lateral SS1950.00 Special Items 1950.40 Sewer Rental	<u>APPROPRIATIONS</u>	\$ <u>75.00</u>
Ronald-Charlton Lateral SS1950.00 Special Items 1950.40 Sewer Rental	APPROPRIATIONS	\$ <u>900.00</u>
Lancaster Heights Lateral SS1950.00 Special Items 1950.40 Sewer Rental	APPROPRIATIONS	\$ <u>825.00</u>
Special Lighting Districts SL5182.00 Lighting District 5182.40 Kennedy Court Light	APPROPRIATIONS . t District	\$ 837.73

SCHEDULE OF SALARIES OF TOWN OFFICERS (Article 8 of the Town Law)

OFFICER	•	SALARY
Supervisor .		\$ 10,750.00
Councilmen - 4 @ \$4,400.		17,600.00
Town Clerk		13,276.00
Receiver of Taxes		11,863.00
Town Attorney		12,146.00
Highway Superintendent	e de la companya de l	9,900.00

ADJOURNMENT:

ON MOTION OF COUNCILMAN METZ, AND SECONDED BY THE ENTIRE TOWN BOARD AND CARRIED, the meeting was adjourned at 8:30 P.M. out of respect to:

REV. COLUMBAN J. BRADY, S.D.S. MICHAEL KOSIOREK

Signed

Robert P. Thill. Town Clerk

